

Environment Improvement - Work Schedule - 2022 - 23

Christmas Lights	H	- 3/5/2022 – Full Council Members Resolved, no additional commando sockets to be installed in 2022 -23. - Contractor (Shaun) has suggested that we use the old and new lamp post motifs for future years, as he thinks that more variety/types of motifs will improve their appearance, apparently the old one's are in a good state of repair – approved. (contractor emailed 8/6/2022). - Contractor must achieve HERS Accreditation in order to install 2022 Christmas Lights – Nov 2022- Completed – Contractor has sent copies of the required confirmation directly to CCBC (Richard Cochran). - New Regs mean work required for all tree power supplies for /to trees, to comply with CCBC requirements. – Quote requested Aug 2022 - Quote approved at Meeting on 28/9/2022, - Agreed 24/7 Operation of 2022 Christmas Lights – Full Council Meeting 28/9/2022.	
Christmas Trees	H	- 2022 Xmas Trees Quote requested 26/8/2022. Quote approved and Trees ordered 30/9/2022. - Permanent Xmas Trees – Do the Town Council want any additional permanent xmas trees for xmas2022, IPN apparently are happy to fund. – Resolved on 8/6/2022 – Not to plant any additional perm xmas trees in 2022, due to storm damage/wind burn to the three trees planted in Oct/Nov 21.	
Grounds Maintenance	H		
Play Grounds	M	- - March 2023 – Revised plans/additional toddler related equipment Approved by TKBTC (27/3/2023) for Owain Glyndwr Park Play Area	
Community Skip Days	H	- Five to be organised within TKBTC Area. - Conwy Fee for Comm Skips for 2022-23 is £240.00 plus VAT per skip. - Tir Prince Park – TUESDAY 21 March 2023 - (2 skips provided booked). - KB Comm Centre Car Park – 27/10/2022 (1 skip). - KB Church Car Park - TUESDAY 21/02/2023 - (1 skip).	

		- Chester Avenue – (2 skips) – 30/05/2022. (2 extra skips had to be ordered on the day - Total cost £960). - Sandy Cove - 25/01/2023 – (2 skips). - Festival Church – Date? – (1 Skip). - Glan Morfa Towyn (new location for 2022) – 6 Sept 2022 – (1 x Skip). - - <u>CCBC run the events at a loss, and therefore any scrap metal must be placed in the CCBC skips, and not be given to scrap contractors. CCBC recoup some of the loss from the scrap metal.</u>	
Bus Shelters	H	- Chester Avenue refurb – Quote Received Oct 2022- Quote approved 14/11/22. Work due to be undertaken May 2023. - Seagull Bus Shelter – Feb 23 - TKBTC Agreed for the shelter to be replaced with a Living Roof Bus Shelter. Work due to be undertaken May 2023. - Oct 22 - Issues with new Bus Shelter at Tir Prince Raceway/Winkups. TKBTC agreed in principle to 50/50 match funding with CCBC to replace with a Living Roof Bus Shelter. - £1250 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – Paid July 2022	
Quarry Path	H	- £1500 recharge monies received from Conwy CBC on 13/12/2022. - Any additional work required – No?	
Owain Glyndwr Abandoned Play Area	H	- CCBC now finished the prep work at the site, with a view to a land/asset transfer to CCBC. - Identify a suitable group to take over the management of the site. (TKBTC Sols instructed Jan 23). - White container painted green – Agreed 8/6/2022 – Work completed Aug 2022. - TKBTC agreed not to arrange Water and Electricity supply until after transfer to TKBTC.	
TREE SURVEY (INTERNAL)	H	- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES: - - WOODLAND – CHESTER AVENUE, - QUARRY LINE PATH – Not TKBTC responsibility - LLYS Y BERLLAN - Q1 – 2022 - Q2 – 2022 - Q3 – 2022 - Q4 – 2022	

Tir Prince Park	M	- Feb 23 – Fountained removed from pond and power washed. - Feb 23 - Fallen trees cut up to make bug hotels. - Feb 23 - Blocked drain cleared. - Feb 23 - Quote to be obtained to paint blue railing on Towyn Road side of park. - Feb 23 – Channel has been scrapped back and trees removed/cut back. - Second Floating pump installed Summer 2022.	
Chester Avenue Woodland	M	- 21/05/2022- Bug hotel installed with assistance from Llais Y Goedwig. - Oct 22 - Plan Prepared by Llais Y Goedwig, and they will source F.O.C. the suggested new saplings to introduce to the woodland. - April 23 – 24 Saplings planted in the woodland (4 x Sweet Chestnut/ Hazel, Rowan, Crab Apple, Sessile Oak & Downy Birch – Sourced by Llais Y Goedwig via the ‘Plant a Tree for me Scheme’.	
HANGING BASKETS FOR THE RESOURCE CENTRE	L	- Installed w/c 16/05/2022 –Look great!	
SOLAR FARM GRANT	M	- 2022 – Grant Monies Received on 28/06/2022.	
SOLAR LED LIGHTS	M	- Sandbank Road Car Park – Confirmed of approval received from Jones Peckover (Church’s agent), written agreement/contract awaited Re TKBTC taking full responsibility for the lights for 10 years. (term of new CCBC & Church Lease). – last Chased Nov 2022. - Agreed to install 20 x solar led lights between Chester Avenue and Towyn – 8/6/2022.	
Flood Forum	M	- Next Meeting arranged for 21/04/2023.	
CCBC Local Places for Nature Tree Planting Scheme	M	- April/May 2022 – Trees Planted. - July - The trees planted by CCBC contractors have not been staked. TKBTC has arranged for TKBTC contractor	

		to stake some of the trees to avoid storm damage, as the CCBC Ecologist has advised no funds left in the scheme to cover this. - Oct 2022- Further trees identified by TKBTC which need stakes, CCBC Contractors have advised that they will undertake this work, under their contract with CCBC. - Nov 2022 – CCBC have confirmed that all damaged/dead trees will be replaced and any required remedial work (picket fencing and gates at Fordd Y Berllan), will be repaired/made good, during the month of November 2022. (Work to be undertake under the Defective Liability Period Clause in the contract between the CCBC contractor and CCBC). - Feb 23 – TKBTC Cllrs have staked some of the trees, as being destroyed in the recent winds.	
Mass Bulb Planting Scheme	M	- 8/6/2022 – agreed Clerk to obtain a quote for mass bulb planting and members to identify suitable areas within T & KB for bulb planting. - Agreed areas in Towyn for mass bulb planting – Tir Prince Park and Llys Madoc grass verges and grass verge across the road to Kinmel Bay Church on St Asaph Avenue. – (Unable to u/t planting on St Asaph Avenue between Tir Llwyd and Borth Crossroads, as insufficient meterage). - Planting to be undertaken on 1/11/2022.	
Speed Sensing Signs?	M	- March 23 - 2 x Speed Sensing Sigs to in installed on St Asaph Avenue by CCBC, funded by TKBTC.	
Defibrillators	M	- Agreed to 50/50 fund a Community defibrillator at the Little Paddock, Kinmel Bay installed in July 2022. - Feb 23 – Defib cabinet installed by CCBC in Tir Prince Park. - March 23 – Defib installed in Tir Prince Park.	
Tree Planting – Trevor Avenue , Sandy Cove	M	- At Full Council on 8/6/2022, members agreed to purchase 6 fruit trees for the residents to plant on the green at Trevor Avenue. 6 Fruit trees delivered 2/11/2022.	
Welcome Signs	M	- April 23 – All new welcome signs (funded by TKBTC) have been installed.	
School Reindeer Event	M	- Successfully held in December 2022.	

Clwyd Park – Llys Y Castell/Ffordd Y Nant Path	M	- Aug 2022 – CCBC have declined to provide consent, as concerned regarding ongoing maintenance costs/issues. - 3/10/2022 – £10k Budget cancelled at Full Council meeting.	
Holywell Cres/Parc Gwellyn Grass Verge	L	- 8/6/2022 – Leave until later in the year, the area seems to have been tidied up, no work required. - 3/10/2022 - £500 Budget cancelled at Full Council meeting.	
Remembrance Day	H	- Sept 2022 – 2 x remembrance benches installed. - March 23 - Third Remembrance bench installed.	
Summer Play Scheme	M	- Booked via CCBC – 5 x Summer Play Sessions at Tir Prince Park for the 2022 Summer School Holiday - 26/April/22 – Email sent to Y Morfa, St Mary's and Chester House/Cartrefi Conwy inviting suggestions/funding applications for proposed 2022 summer play activities the T & KB Area - 20/7/2022- TKBTC agreed a grant for St Mary's Church to hold summer play events at Y Morfa, during the 2022 school summer holidays.	
Benches	M	- May 2022 - 3 x new standard benches installed (2 x Tir Prince Park and 1x Kendal Road Park) and 1 x replacement damaged bench in Tir Prince Park. - Sept 22 - Remembrance Benches x 2 – installed on 27/9/2022. - Oct 22 - Installed bench on the Festival Church land for residents/visitors to use, whilst waiting for the bus at the bus stop on Gors Road (pavement too narrow for a bench next to the bus stop). - March 23 – New base installed by junction The Square/Llysfaen Avenue – Existing UPVC bench installed.	
Additional Litter Bins	M	Nov 22 – Agreed that TKBTC would pay for 12 new CCBC Litter bins in the Kinnel Bay area, subject to CCBC agreeing to empty them moving forward. Feb 23 – CCBC advised delays in manufacturing will mean benches will not be installed until /May 2023.	

Ground Maintenance Contract	M	- Issues with main Ground Maintenance Contractors in 2022 -23 (second Year Running) - Contractor has agreed to undertake some additional work and to not invoice/write off £1913.26 (Contract £4164.86, amount paid YED £2251.60, which left £1913.26). - March 23 - TKBTC agreed to award Ground Maintenance to Davies Land & Sea, initially for 12m, and if TKBTC happy, will extend for a further 24 months.	
-----------------------------	---	--	--